



DEEP ROOTS NEW HORIZONS

CALVARY EPISCOPAL SCHOOL



ROOTED



ROOTED IN PLACE

In 2001, Calvary Episcopal Church started a Mother's Day Out program as a ministry to the Bastrop Community.

From its humble beginnings through its expansion to 6th grade Calvary has faithfully responded to the needs of the Bastrop Community for high quality, private, Christian education.

We are deeply rooted in Bastrop.

ROOTED IN EDUCATION

Today Calvary Episcopal School is a fully accredited private school in Bastrop and has served hundreds of children in Pre-K through 6th grade.

Episcopal schools across the country, like Calvary, are known for educational excellence. Our educational philosophy engages the whole-child, and includes STEM, arts, music, and religion.

Calvary's alumni have consistently gone on to success in higher levels of education. We matriculate students who go on to the highest levels of success in Jr. High, High School, and College across the country.

Our students make an impact in Bastrop, across Texas, throughout the country, and around the Globe.

ROOTED IN FAITH

As embodiments of the Christian faith, Episcopal Schools serve God in Christ in all persons, regardless of origin, background, ability, or religion, and as written in the Book of Common Prayer, "strive for justice and peace among all people and [to] respect the dignity of every human being." This intentional pluralism is also a distinguishing hallmark of Episcopal schools.

Today at Calvary we live this out by:

- ♦ Coming together for regular chapel and worship services that are creative, age-appropriate, inclusive, and grounded in the traditions of the Episcopal Church.
- ♦ Valuing and emphasizing a community life in which the physical, spiritual, and emotional health of all are supported and nurtured.

- ♦ Engaging in a study of religion that is academically substantive, age-appropriate, and fosters dialogue with other faith traditions.
- ♦ Integrating the ideals and concepts of equity, justice, and a just society throughout the life of the school. Community service is an integral part of the life of the school.
- ♦ Partnering with Calvary Episcopal Church for Family Fun Fellowship nights, Vacation Bible Camp & Saint Francis Fest and with other Episcopal schools across the country.

Calvary is a place where love grows.

NEW HORIZONS

SENT TO SERVE BASTROP

We believe that we are responding to God's call to ensure quality education in Bastrop.

Calvary has continued to grow since the first Kindergarten class was added in 2006. But today we have outgrown the space so graciously provided to us by Calvary Episcopal Church, requiring our campus to consist of two locations a half mile apart. Additionally, our compliance with city code will require the removal of our portable building, further reducing our usable space

As Bastrop continues to grow at an unprecedented rate, so will the need; however, our current campus will not allow us to grow any further.

SENT TO GROW

Today we are being sent to grow the premier option for families in Bastrop who desire quality private Christian education.

The Philipp Family has graciously committed 20 acres of the Toro Plata Ranch, 3 miles south of HWY 71 on FM 304 for Calvary Episcopal School.

Their generous commitment of land will allow us the wonderful and rare opportunity to be the premier private school in Bastrop County.

Right now, parents drive to Calvary from Bastrop and surrounding areas. Others drive into Austin multiple times a day to provide quality Christian education for their children when we can no longer meet their needs.

Our new location will:

- ◆ Expand our educational offerings to pre-kindergarten through 8th grade
- ◆ Provide property for future expansion of additional grades and activity opportunities
- ◆ Expand access for neighboring communities
- ◆ Allow us to be Rooted in One place

SENT TO NEW HORIZONS

"Terras Irradiant" – Let them give light to the world. Our motto proclaims our dedication to nurturing the Light of Christ within each child.

Calvary will continue to be a place where love grows and is reflected to the world.

Our students make an impact in Bastrop, across Texas, throughout the country, and around the globe.

Our generous investments in this campaign for a new campus are more than an investment in bricks and mortar.

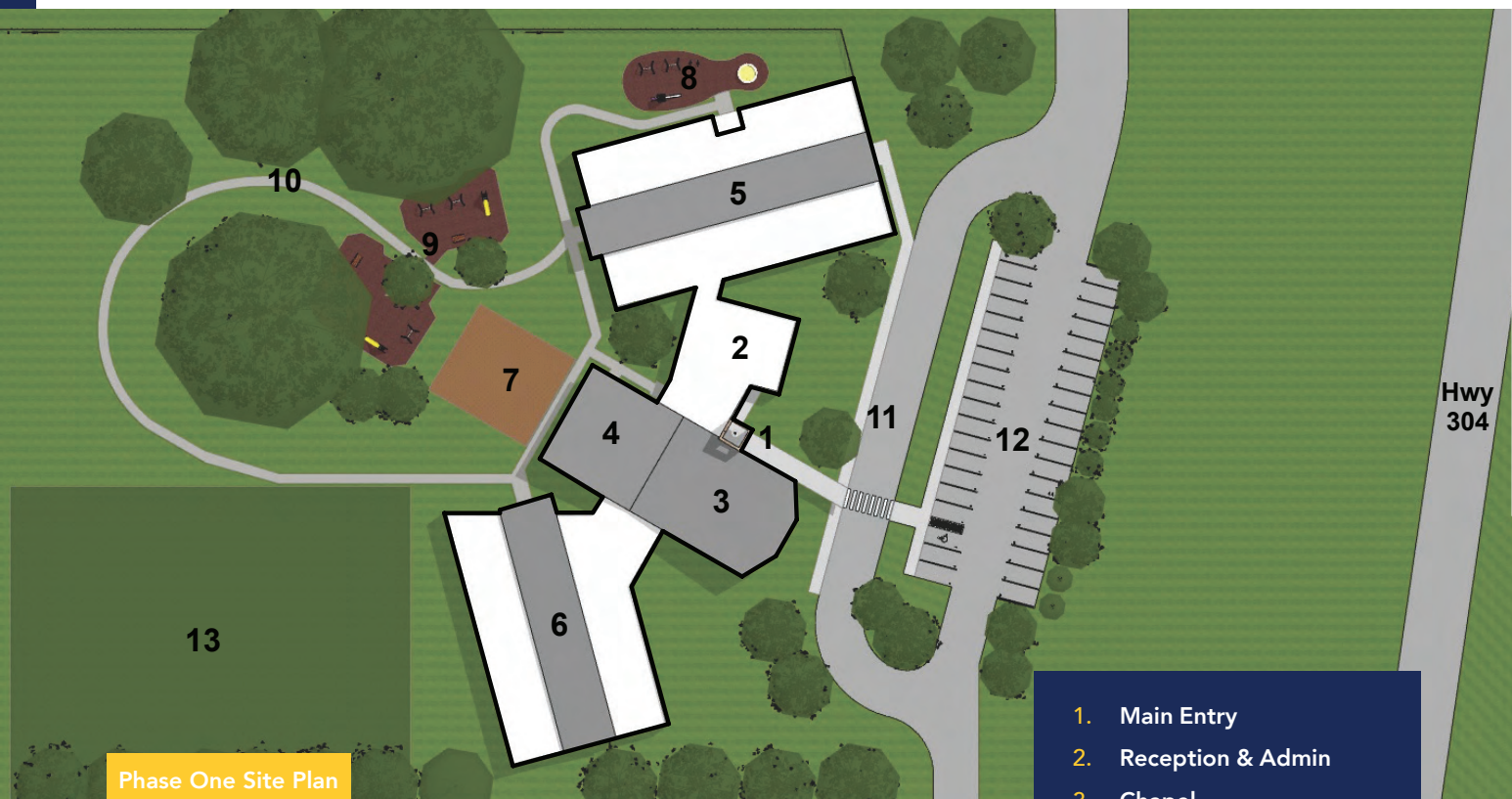
Our work today--our generosity--will live in the hearts of the next generation of parents, who will pass on the faith learned here to their children. It will be felt in the wise, caring hands of those whose education was planted here. It will be heard in the voices of courage and truth which rang in chapel here. It will live in the minds of those who echo our work in the world.

Love grows here. Let us give light to the world.

Then I heard the voice of the Lord saying, "Whom shall I send? And who will go for us?" And I said, "Here am I. Send me!" - Isaiah: 6:8



THE PLAN



PHASE ONE:

The first step in our expansion will include:

- ♦ Infrastructure: Bringing our full campus onto one property and allowing for all future expansion will require the development of the grounds, parking, sewer, and water. These basics must be in place before future growth can happen.
- ♦ Chapel: The Chapel at the center of our campus shows our commitment to our Christian identity; but also allows for large group meeting space, school programs, concerts, and potential community gatherings. It is anticipated that for the first few years we will depend on the chapel to provide flexiblespace as we work to complete our campus.
- ♦ Learning neighborhoods: Provide instructional spaces for students from Pre-K to Grade 8. Neighborhood 1, housing Pre K3 – 5th grade will be completed in phase 1. Learning neighborhood 2, will be completed as funds are available. Interim solutions such as portables may be required, pending fundraising.
- ♦ Reception and Admin: A central entrance is critical to the safety of our new campus. While completed in phase 1, this will be flexible space during the first few years of our growth.

1. Main Entry
2. Reception & Admin
3. Chapel
4. Library
5. Learning Neighborhood (Pre-K-3rd grade)
6. Learning Neighborhood (4th-8th grade)
7. Outdoor Gathering
8. Playground
9. Playground
10. Trails
11. Parent Drop-off/Pick-up
12. Staff & Visitor Parking
13. Playing Field

Future Phases of Development may include:

- ♦ Additional learning neighborhoods
- ♦ Athletic fields
- ♦ Additional Parking



Phase One Floor Plan

CONSTRUCTION COSTS

Construction*	\$4,000,000
Infrastructure and Site Improvements	\$1,000,000
Sub-total	\$5,000,000
Contingency	\$700,000
Furniture, Furnishings, Equipment	\$250,000
Staffing Support, Campaign Costs, Consulting	\$50,000 (<1%)
Project Total	\$6,000,000

*We are working closely with our architects to reach our vision, within the bounds of our estimated funding capacity. Additional gifts to the campaign will allow us to avoid potential reductions in scope due to rising costs, or allow us to include facilities scheduled for future phases.



Phase One Perspective

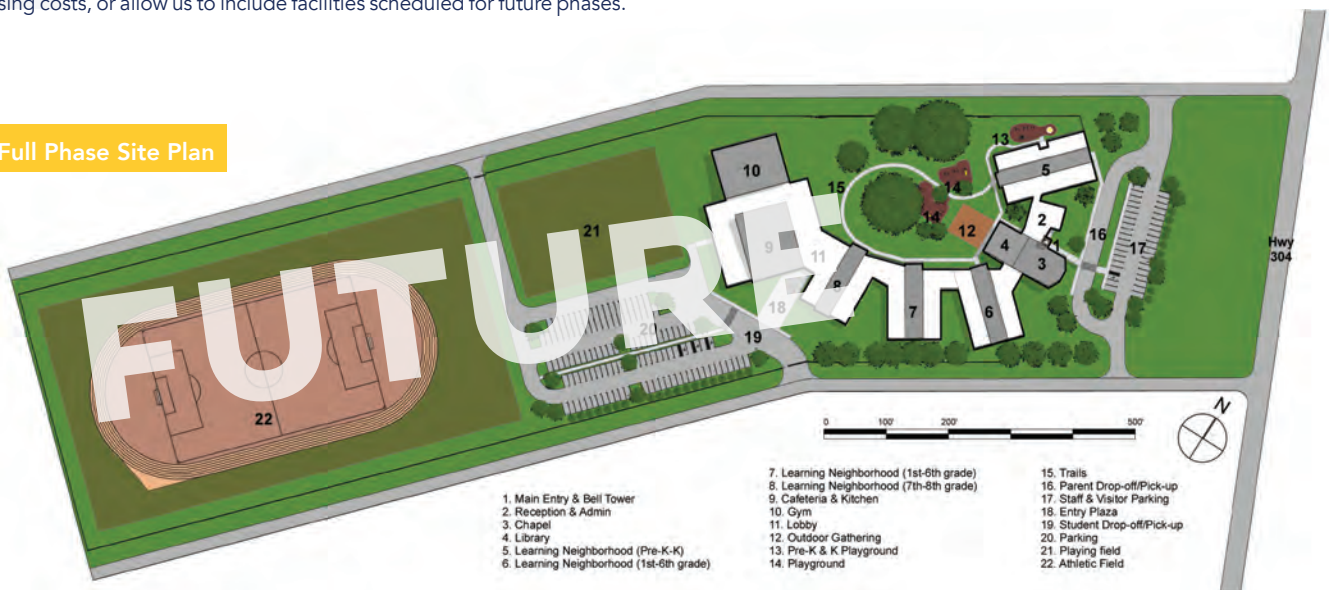


Chapel and Main Entry



Phase One Courtyard

Full Phase Site Plan



1. Main Entry & Bell Tower
2. Reception & Admin
3. Chapel
4. Library
5. Learning Neighborhood (Pre-K-K)
6. Learning Neighborhood (1st-6th grade)

7. Learning Neighborhood (1st-6th grade)
8. Learning Neighborhood (7th-8th grade)
9. Cafeteria & Kitchen
10. Gym
11. Lobby
12. Outdoor Gathering
13. Pre-K & K Playground
14. Playground

15. Trails
16. Parent Drop-off/Pick-up
17. Staff & Visitor Parking
18. Entry Plaza
19. Student Drop-off/Pick-up
20. Parking
21. Playing field
22. Athletic Field

CAMPAIGN GOAL:

\$6,000,000

To fund the complete development plan, the Calvary Episcopal School Board of Directors is launching the *Deep Roots - New Horizons* Capital Campaign to secure funding from individuals, families, congregations, businesses, and foundations.

Gifts to the campaign may be received in the form of three-year pledges and one-time gifts. Gifts in the form of appreciated securities, and gifts-in-kind are welcome. Naming, honoring, and memorial gifts are also available to donors.



NUMBER OF GIFTS	VALUE OF GIFT	RUNNING TOTAL
1	\$1,500,000	\$1,500,000
2	\$500,000	\$2,500,000
5	\$100,000	\$3,000,000
10	\$75,000	\$3,750,000
15	\$50,000	\$4,500,000
18	\$25,000	\$4,950,000
20	\$15,000	\$5,250,000
30	\$10,000	\$5,550,000
35	\$5,000	\$5,725,000
40	\$2,500	\$5,845,000
100	\$1,000	\$5,945,000
Many	<\$999	\$6,000,000

PROJECTED CAMPAIGN TIMELINE

2022 Silent Phase: Leadership Gifts from Board, Former Board, Major Donors, and Foundations

2023 Public Phase: Businesses, Congregations, and General Community

LEADERSHIP

OWNERSHIP AND MANAGEMENT

Calvary Episcopal School is an independent 501c3 non-profit organization.

2021 CALVARY BOARD MEMBERS

The. Rev. Matt Stone

Rector Calvary Episcopal, Chair

Catherine Bohot

Head of School

Lisa Chavez

Board President

Justin Fohn

Vice President

Deena Thomas

Secretary

Craig Vinklarek

Treasurer

Chase McDonald

Lindsey Randall

Roy Mast

Linda Borsheim

Jason Kinney

OUR STRONG FINANCIAL FOOTING

The Calvary Episcopal School Board of Directors is committed to strong financial management of the school, as well as assuring that the school is affordable for our families.

Currently, tuition covers 80% of our operational costs, while 20% comes from the generosity of donors across the community.

ASSETS

Current Assets \$1,306,207.44

Fixed Assets \$25,471.69

Total Assets \$1,331,679.13

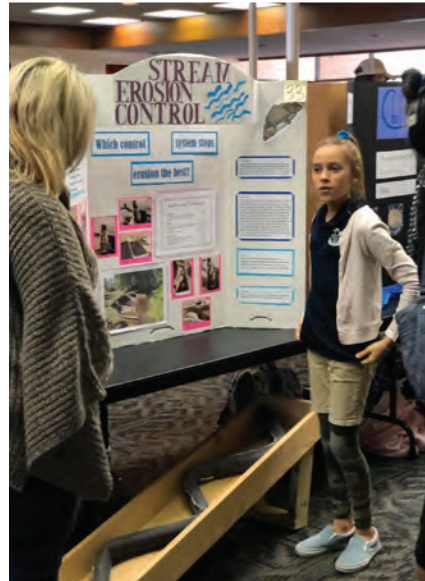
LIABILITY AND EQUITY

Current Liabilities \$194,443.83

Equity \$1,137,235.30

Total Liabilities and Equity \$1,331,679.13





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